



GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 30/06/2024

Municipalidad de Necochea

| Finalidades y Funciones                            | 1° TRIM. 2024           | Acum. 2° TRIM. 2024      | Acum. 3° TRIM. 2024 | Acum. 4° TRIM. 2024 | Acum. EJERCICIO 2024     |
|--|-------------------------|--------------------------|---------------------|---------------------|--------------------------|
| <b>100 - Administración Gubernamental</b>          | <b>1.608.434.146,82</b> | <b>4.167.850.721,13</b>  |                     |                     | <b>4.167.850.721,13</b>  |
| Legislativa  | 121.419.169,37          | 320.616.753,80           |                     |                     | 320.616.753,80           |
| Dirección superior ejecutiva                       | 1.360.078.274,84        | 3.515.021.848,52         |                     |                     | 3.515.021.848,52         |
| Administración Fiscal                              | 53.168.094,73           | 135.147.246,84           |                     |                     | 135.147.246,84           |
| Control de la gestión pública                      | 67.496.145,18           | 180.094.855,82           |                     |                     | 180.094.855,82           |
| Información y estadísticas básicas                 | 6.272.462,70            | 16.970.016,15            |                     |                     | 16.970.016,15            |
| <b>200 - Servicios de seguridad</b>                | <b>541.069.792,26</b>   | <b>918.644.455,76</b>    |                     |                     | <b>918.644.455,76</b>    |
| Seguridad interior                                 | 541.069.792,26          | 918.644.455,76           |                     |                     | 918.644.455,76           |
| <b>300 - Servicios sociales</b>                    | <b>3.258.046.640,77</b> | <b>8.936.216.774,12</b>  |                     |                     | <b>8.936.216.774,12</b>  |
| Salud  | 1.916.560.422,28        | 5.524.737.042,85         |                     |                     | 5.524.737.042,85         |
| Promoción y asistencia social                      | 186.836.237,32          | 405.856.416,06           |                     |                     | 405.856.416,06           |
| <b>340 - Educacion y Cultura</b>                   | <b>472.729.544,21</b>   | <b>1.265.666.851,88</b>  |                     |                     | <b>1.265.666.851,88</b>  |
| Educación media y técnica                          | 13.250.037,18           | 42.878.655,21            |                     |                     | 42.878.655,21            |
| Deporte y recreación                               | 40.257.130,00           | 120.923.478,08           |                     |                     | 120.923.478,08           |
| Administración de la educación                     | 38.157.964,42           | 134.298.336,19           |                     |                     | 134.298.336,19           |
| Educación elemental                                | 322.447.350,34          | 823.298.456,68           |                     |                     | 823.298.456,68           |
| Educación superior y universitaria                 |                         | 18.228.412,00            |                     |                     | 18.228.412,00            |
| Cultura (incluye culto)                            | 58.617.062,27           | 126.039.513,72           |                     |                     | 126.039.513,72           |
| Agua potable y alcantarillado                      | 19.171.982,45           | 35.643.566,31            |                     |                     | 35.643.566,31            |
| <b>390 - Urbanismo</b>                             | <b>662.748.454,51</b>   | <b>1.704.312.897,02</b>  |                     |                     | <b>1.704.312.897,02</b>  |
| Recolección de residuos, barrido y limpieza        | 477.937.688,54          | 1.320.082.331,92         |                     |                     | 1.320.082.331,92         |
| Otros servicios urbanos                            | 112.647.198,50          | 261.989.371,72           |                     |                     | 261.989.371,72           |
| Planeamiento y desarrollo urbano                   | 70.315.567,47           | 113.829.761,70           |                     |                     | 113.829.761,70           |
| Alumbrado público                                  | 1.848.000,00            | 8.411.431,68             |                     |                     | 8.411.431,68             |
| <b>400 - Servicios Economicos</b>                  | <b>794.060.833,58</b>   | <b>2.335.755.868,05</b>  |                     |                     | <b>2.335.755.868,05</b>  |
| Comunicaciones                                     | 21.439.627,24           | 76.247.723,58            |                     |                     | 76.247.723,58            |
| Transporte   | 191.857.168,68          | 465.752.277,20           |                     |                     | 465.752.277,20           |
| Ecología y medio ambiente                          | 533.444.125,55          | 1.687.132.604,89         |                     |                     | 1.687.132.604,89         |
| Comercio, turismo y otros servicios                | 47.319.912,11           | 106.623.262,38           |                     |                     | 106.623.262,38           |
| <b>500 - Deuda Publica</b>                         | <b>2.281.192.980,12</b> | <b>2.380.448.910,20</b>  |                     |                     | <b>2.380.448.910,20</b>  |
| Servicios de la deuda pública (intereses y gastos) | 2.281.192.980,12        | 2.380.448.910,20         |                     |                     | 2.380.448.910,20         |
| <b>900 - Sin Clasificar</b>                        | <b>7.555.706,54</b>     | <b>19.645.119,44</b>     |                     |                     | <b>19.645.119,44</b>     |
| Sin Clasificar                                     | 7.555.706,54            | 19.645.119,44            |                     |                     | 19.645.119,44            |
| <b>Totales Generales :</b>                         | <b>8.490.360.100,09</b> | <b>18.758.561.848,70</b> |                     |                     | <b>18.758.561.848,70</b> |